Judicial Impact Fiscal Note

Bill Number: 1281 2S HB AMS LAW S2691.2	Title:	Sexual exploitation of minor	Agency:	055-Admin Office of the Courts
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Part I: Estimates



No Fiscal Impact

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960). Therefore, this fiscal analysis includes a projection showing the ten-year cost to tax or fee payers of the proposed taxes or fees.

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

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Request # 1281 2S AM-1

FNS061 Judicial Impact Fiscal Note

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

1281 2SHB AMS differs from 1281 2SHB by changing the name of the account that is created in section 3. In the 1281 2SHB version the account created in section 3 is called the Internet Crimes Against Children Account. In 1281 2SHB AMS the name is changed to The Child Rescue Fund.

There is no change in judicial impact from the previous version.

2SHB 1281:

2SHB 1281 would add a section to RCW 9.68A to add a one thousand dollar fee to the existing penalties set forth in RCW 9.68A.070 for each depiction or image of visual or printed matter that constitutes a separate conviction when a person is convicted of violating RCW 9.68A.070. The fees would be collected by the clerk of the court and remitted to the state treasurer for deposit into the internet crimes against children account created in section 3 of the act.

Section 3 would create the internet crimes against children account that would be administered by the attorney general. Twenty-five percent of receipts to this account must be used for grants to child advocacy centers and seventy-five percent must be used for grants to the Washington internet crimes against children task force for use in investigations and prosecutions of crimes against children.

There is no judicial data to determine the potential revenue that would be generated by this legislation. All of the money received would go into a dedicated fund so there would be no cash receipt impact to the courts.

Existing Administrative Office of the courts resources would be used to make minimal modifications to the judicial information system to track the new penalties.

II. B - Cash Receipts Impact

II. C - Expenditures

Part III: Expenditure Detail

Part IV: Capital Budget Impact



Ten-Year Analysis

Bill Number	Title	Agency
1281 2S HB AMS LAW S2691.2	Sexual exploitation of minor	055 Admin Office of the Courts

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates





Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code						
Total							

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

There is no data to determine the potential revenue generated by this legislation.

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